

Message Text

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DRAFTED BY EUR/RPM:LTC RTHOMPSON:HR

APPROVED BY EUR/RPM :WROMINE

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TAGS: MCAP, NATO

SUBJECT: DATA REQUIREMENTS FOR A FUNCTIONAL AND REGIONAL
ANALYSIS OF DEFENSE EXPENDITURES

REF: USNATO 4478

1. WE SUGGEST THE FOLLOWING FORMAT FOR CONSIDERATION BY
THE AD HOC GROUP:

READING DOWN LEFT SIDE OF PAGE ARE PROPOSED FUNCTIONAL
DIVISIONS OF FORCES. THESE DIVISIONS ARE IN OUTLINE FOR-
MAT AS FOLLOWS: "I. GENERAL PURPOSE FORCES A. LAND
FORCES 1. COMBAT, 2. COMBAT SUPPORT, 3. COMBAT SERVICE
SUPPORT, 4. OTHER, 5. SUB-TOTAL. B. AIR FORCES AND
AIR DEFENSE 1. AIR FORCES (A) STRIKE, (B) CLOSE AIR
SUPPORT, (C) RECON, (D) AIR DEFENSE (AIRCRAFT), (E) AIR
TRANSPORT, (F) OTHER, (G) SUB-TOTAL. 2. AIR DEFENSE
(EXCLUDING AIR DEFENSE AIRCRAFT) (A) AAA AND SAM,
(B) RADARS, (C) COMMAND AND CONTROL, (D) SUB-TOTAL.
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C. MARITIME 1. STRIKE FORCES (LIST PLATFORMS BY

TYPE, E.G., DESTROYERS, SUBMARINES, ETC.), 2. AMPHI-
BIOS FORCES (LIST PLATFORMS BY TYPE), 3. ASW/SURVEIL-
LANCE (LIST PLATFORMS BY TYPE), 4. COASTAL AND IN-SHORE
DEFENSE (LIST PLATFORMS BY TYPE), 5. OTHER, 6. SUB-
TOTAL. II. STRATEGIC NUCLEAR FORCES. III. GENERAL
(COMMON TO ALL SERVICES). A. COMMAND AND CONTROL,

B. COMMUNICATIONS, C. TRAINING. IV. TOTAL"

2. EACH OF THESE ENTRIES WILL HAVE EXPENDITURES DATA
PLOTTED ACROSS THE PAGE IN VERTICAL COLUMNS. VERTICAL
COLUMNS HAVE TWO MAJOR HEADINGS. FIRST MAJOR HEADING IS
"ANNUAL EXPENDITURES". UNDER THIS ARE THREE SUBDIVISIONS
FOR EXPENDITURES: "R AND D, CAPITAL, OPERATING".
R AND D DOES NOT HAVE SUBDIVISIONS. CAPITAL IS SUB-
DIVIDED TO "MAJ. EQUIP. PROCUREMENT, AMMO, MISSILES,
CONSTRUCTION". OPERATING IS SUBDIVIDED TO "O AND M, MIL
PERSONNEL, CIV PERSONNEL".

SECOND MAJOR HEADING ACROSS TOP OF PAGE IS "AVERAGE AN-
NUAL MANPOWER". IT IS SUBDIVIDED TO "MIL PERS, CIV
PERS." RUSH

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